

ORIENTAL VENEER PRODUCTS LIMITED
Regd. Office : At Post Aghai, Via Kalyan (Railway Station)
District Thane - 421 301

UNAUDITED FINANCIAL RESULTS (PROVISIONAL) FOR THE
QUARTER ENDED 31ST MARCH 2012

		[Rs. In Lakhs]			
SR.NO.	PARTICULARS	3 Months Ended 31.03.2012 Unaudited	3 Months Ended 31.03.2011 Unaudited	12 Months Ended 31.03.2012 Unaudited	Year Ended 31.3.2011 (Audited)
1	Net Sales/Income from Operations	1,612.00	1,322.33	5,560.63	4,258.83
2	Other Income	101.59	34.46	201.12	190.04
3	Total Income (1+2)	1,713.59	1,356.79	5,761.75	4,448.88
4	Expenditure				
	a) (Increase)/Decrease in stock in Trade	-	-	-	96.64
	b) Consumption of Raw Materials	298.13	45.16	1,897.43	1,277.28
	c) Purchase of Traded Goods	618.75	493.64	2,273.09	1,782.83
	d) Employees Cost	59.57	96.92	248.21	296.59
	e) Depreciation	25.55	23.77	68.15	66.42
	f) Other Expenditure	671.72	618.69	1,032.57	715.95
	g) Total Expenditure	1,673.72	1,278.18	5,519.45	4,235.71
5	Interest	117.19		173.01	145.03
6	Exceptional Item	-	48.21	-	-
7	Profit/Loss Before Tax (3)-(4+5+6)	(77.32)	30.40	69.29	68.14
8	Provision for Taxation	-	14.51	28.84	24.48
9	Deferred Tax	-	4.47	12.70	14.80
10	Net Profit/Loss after Tax (7-8)	(77.32)	11.42	27.75	28.86
11	Paid-up Equity Share Capital of Rs.10/-	538.84	538.84	538.84	538.84
12	Reserves Excluding Revaluation Reserve	-	-	-	-
13	EPS per Share (not Annualised)	(1.43)	0.21	0.51	0.54
14	Aggregate of Non-Promoters Shareholding No. of Shares	2,522,550.00	2,522,550.00	2,522,550.00	2,522,550.00
	Percentage of Shareholding Promoters & Promoters Group Shareholding	46.80	46.80	46.80	46.80
15	a] Pledged/Encumbered				
	Number of Shares	-	-	-	-
	Percentage of Shares (as a % of the total shareholding of Promoters & Promoters Group)	-	-	-	-
	Percentage of Shares (as a % of the total share Capital of the Company)	-	-	-	-
	b] Non-Encumbered				
	Number of Shares	2,867,750	2,867,750	2,867,750	2,867,750
	Percentage of Shares (as a % of the total shareholding of Promoters & Promoters Group)	100	100	100	100
	Percentage of Shares (as a % of the total share Capital of the Company)	53.20	53.20	53.20	53.20

- NOTE :** 1) The above Results were taken on Record by the Board of Directors at their Meeting held on May 15th 2012.
2) Segment reporting in considered not applicable.
3) The Number of investor complaints received, resolved and pending during the quarter are :
a) Number of Complaint Received - NIL b) Number of Complaints resolved - NIL
c) Number of Complaints pending - NIL.
4) The Company has appointed M/s. Adroit Corporate Services Pvt Ltd As its registrars and Share Transfer agents for handling share transfer work both in physical and in demat mode.

for **ORIENTAL VENEER PRODUCTS LTD**

Karim N. Mithiborwala

Karim N Mithiborwala
Director

Place : Mumbai
Date : May 15, 2012